

# CSBG Annual Program Report

FFY: 2013

## CONTACT PERSON

Name (F, M, L)	<b>Claire</b>	<b>M.</b>	<b>Murphy</b>
Title	<b>Executive Director</b>		
Phone	<b>518-746-2393</b>		
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## GENERAL AGENCY INFORMATION

# of Full-Time Staff (30 hrs. or more/week)	<b>117</b>
# of Part-Time Staff (less than 30 hrs./week)	<b>5</b>
# of Staff paid 100% by CSBG	<b>1</b>
# of Program Volunteers (excluding board-related activities)	<b>494</b>
# of Volunteer Hours	<b>7,217</b>
# of Board Members	<b>15</b>
# of Volunteer Hours (devoted to board activities)	<b>123</b>

## PROGRAMS OPERATED: SELF-SUFFICIENCY

Description	Program Area Operated With/Without CSBG Funds
Child Care: Learning Centers, Resource & Referral	<b>Operated without CSBG</b>
Domestic Violence Assistance	<b>Not Selected</b>
Family Resource; Support Centers; Family Development Programming	<b>Operated without CSBG</b>
Family Self-Sufficiency Program (HUD)	<b>Not Selected</b>
Transportation Programs	<b>Operated using CSBG funds</b>
Vehicle Loan Programs	<b>Not Selected</b>

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## PROGRAMS OPERATED: HEALTH / MENTAL HEALTH / HEALTH EMERGENCIES

Description	Program Area Operated With/Without CSBG Funds
Abuse Prevention (Sexual): Children, Youth, Elders	Not Selected
Alcohol-Substance Abuse Prevention / Intervention	Not Selected
Child Health / Family Health Plus (Insurance)	Not Selected
Dental Programs	Operated without CSBG
Exercise Programs - Seniors	Not Selected
Family Planning Education	Not Selected
Health Insurance Intervention	Not Selected
Health Screening Programs	Not Selected
Healthy Babies / Well Child Programs	Not Selected
Healthy Seniors	Not Selected
HIV / AIDS Supports, Services, Prevention Programs	Not Selected
Home Care	Not Selected
Managed Care	Not Selected
Rape Crisis Prevention	Not Selected
Tobacco Use Prevention	Not Selected

## PROGRAMS OPERATED: EMPLOYMENT

Description	Program Area Operated With/Without CSBG Funds
AmeriCorps (Interns / Volunteers)	Not Selected
Business Incubators	Not Selected
Career Development Programs	Operated without CSBG
Computer / Computer Literacy Training	Not Selected
Dislocated Workers	Operated without CSBG
Foster Grandparent Program	Not Selected
Jobs: Development, Banks, Clubs, Fairs, Placement, Readiness	Operated without CSBG
On-the-Job Training Programs	Operated without CSBG
Senior Aides / Senior Employment	Not Selected
Skills Training: Clerical, Cleaning, Culinary Arts, Early Childhood	Operated without CSBG
Vocational / Educational Services for Disabled	Not Selected
Welfare to Work	Operated without CSBG

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## PROGRAMS OPERATED: EDUCATION

Description	Program Area Operated With/Without CSBG Funds
Adult Basic Education	Operated without CSBG
Adult Literacy / Literacy Volunteers	Not Selected
Alternative Schools, Education (Youths, Teens, Parents)	Operated without CSBG
Driver Education	Not Selected
Early Head Start / Head Start	Operated without CSBG
English for Speakers of Other Languages	Not Selected
Even Start	Not Selected
Family Development Credential Training	Not Selected
Family Literacy / Volunteers	Not Selected
General Education Diploma (GED) Classes	Operated without CSBG
Multi-lingual Education	Not Selected

## PROGRAMS OPERATED: INCOME MANAGEMENT

Description	Program Area Operated With/Without CSBG Funds
Asset / Individual Development Accounts (IDA)	Not Selected
Budgeting Clubs / Economic Literacy Classes	Not Selected
Child / Family Health Plus	Not Selected
Consumer Cooperatives / Buying Clubs	Not Selected
Consumer Loans	Not Selected
Credit Unions	Not Selected
Earned Income Tax Credit	Operated without CSBG
Energy Packaging	Operated without CSBG
Furniture Programs	Not Selected
Holiday Charities: Food, Toy, Gift Baskets	Operated using CSBG funds
Home Appliance Efficiency Testing	Operated without CSBG
Loan Funds	Not Selected
Tax Assistance (Free Tax Preparation)	Operated without CSBG
Tax Counseling for the Elderly	Operated without CSBG
Thrift Stores / Shops	Not Selected
VITA Grants	Operated without CSBG

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## PROGRAMS OPERATED: HOUSING

Description	Program Area Operated With/Without CSBG Funds
Eviction Prevention	Operated using CSBG funds
First-Time Homebuyers Program	Not Selected
Foreclosure Intervention	Not Selected
Home Repair Programs	Operated without CSBG
Homeless Programs: Re-housing, Single-Room-Occupancy	Not Selected
Housing Assistance for Persons with AIDS	Not Selected
Housing Development and Management	Not Selected
Landlord - Tenant Programs: Dispute Mediation	Not Selected
Lead Paint Abatement	Not Selected
Rental Subsidies	Operated using CSBG funds
Supportive Housing Programs: Runaways, AIDS, Elders	Not Selected
Transitional Housing	Not Selected
Weatherization Assistance	Operated without CSBG

## PROGRAMS OPERATED: EMERGENCY

Description	Program Area Operated With/Without CSBG Funds
Coats for Kids	Operated without CSBG
Crime Victims Intervention	Not Selected
Crisis Intervention	Not Selected
Domestic Violence Intervention	Not Selected
Emergency Aid Funds	Operated using CSBG funds
Emergency Food, Clothing, Shelter	Operated using CSBG funds
Emergency Loans	Not Selected
Rape Crisis Intervention / Hotlines	Not Selected
Respite Programs: Children, Seriously Ill, Elderly	Not Selected
Soup Kitchens	Not Selected

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## PROGRAMS OPERATED: PARTNERSHIPS WITH LAW ENFORCEMENT

Description	Program Area Operated With/Without CSBG Funds
Adult Protective Task Force (Adult Abuse)	Not Selected
Alternative Sentencing Sites	Operated without CSBG
Community Services Crime Victims	Not Selected
Dev. of Protocols / Policies for Dealing with Domestic Violence	Operated without CSBG
Diversion Services Programs	Not Selected
Shoplifter Prevention Classes	Not Selected

## PROGRAMS OPERATED: PARTNERSHIPS WITH PUBLIC/PRIVATE GROUPS, ORGANIZATIONS

Description	Program Area Operated With/Without CSBG Funds
AIDS Task Force, Consortia	Not Selected
Case Conferencing - Other Providers	Operated using CSBG funds
Child Care Connections	Operated without CSBG
Community Crisis Network	Not Selected
Community Dialogue on Poverty	Operated using CSBG funds
Economic Development Partnerships	Operated using CSBG funds
Integrated Community / County Planning	Operated using CSBG funds
Interagency Councils	Operated using CSBG funds
Safe Neighborhoods Programs	Not Selected

## PROGRAMS OPERATED: PARTNERSHIPS WITH HOUSING AUTHORITY(IES)

Description	Program Area Operated With/Without CSBG Funds
Block Associations, Clubs	Not Selected
Housing Action Councils	Not Selected
Housing Consortia	Operated using CSBG funds
Neighborhood Watch	Not Selected
Tenant Associations	Not Selected

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## PROGRAMS OPERATED: YOUTH

Description	Program Area Operated With/Without CSBG Funds
Abstinence Programs	Not Selected
Adolescent Pregnancy Prevention / Centers	Not Selected
After School Recreational Programs	Not Selected
Anti-Bullying Programs	Not Selected
Big Brother / Sister / Buddy Mentoring Programs	Not Selected
Career Skills Development	Operated without CSBG
College Scholarship Programs	Not Selected
Counseling for Pregnant / Parenting Teens	Not Selected
Dropout Prevention	Not Selected
Exercise Programs	Not Selected
Fatherhood Programs	Not Selected
Group Homes for Teens, Parenting Teens	Not Selected
Intervention for Children - Family Court System	Not Selected
Juvenile Justice Coordination	Not Selected
Mediation with Courts, Probation Departments	Not Selected
Runaway-Homeless Youth Program; Safe Houses / Shelters	Not Selected
Summer Programs: School, Camp, Feeding Sites	Not Selected
Summer Youth Employment Program	Operated without CSBG
Teen AIDS Prevention	Not Selected
Teen Leadership	Not Selected
Youth Councils	Not Selected
Youth Technology Program	Not Selected
Youth Violence Prevention	Not Selected
YouthBuild	Not Selected
Youthful Offenders Programs	Not Selected

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## PROGRAMS OPERATED: NUTRITION

Description	Program Area Operated With/Without CSBG Funds
Commodities Distribution	Operated using CSBG funds
Community Gardens	Not Selected
Congregate Meals / Feeding Sites / Soup Kitchens	Not Selected
Cooking Classes	Not Selected
Food Co-ops	Not Selected
Food Pantries	Operated using CSBG funds
Food Stamp Advocacy / Access	Not Selected
Gleaning	Not Selected
Home Delivered Meals	Not Selected
Nutrition Outreach and Education	Not Selected
School Feeding, Summer Feeding	Operated without CSBG
Women, Infants, Children (WIC) Program	Not Selected

## FEDERAL RESOURCES: USDA

Description	CFDA	Resources
Rural Rental Housing Loans	10.415	<input type="text"/>
Rural Rental Assistance Payments	10.427	<input type="text"/>
Food Donation	10.550	<input type="text"/>
Food Stamps	10.551	<input type="text"/>
SSNP for Women, Infants, and Children (WIC Program)	10.557	<input type="text"/>
Child and Adult Care Food Program	10.558	<b>\$155,670</b>
Summer Food Service Program for Children	10.559	<input type="text"/>
State Admin. Matching Grants for Food Stamp Program	10.561	<input type="text"/>
Nutrition Education Training Program	10.564	<input type="text"/>
Emergency Food Assistance Program (Admin. Costs)	10.568	<input type="text"/>
Nutrition Program for the Elderly (Commodities)	10.570	<input type="text"/>
WIC Farmer's Market Nutrition Program	10.572	<input type="text"/>
Rural Development Grants (formerly FmHA)	10.769	<input type="text"/>

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## FEDERAL RESOURCES: HUD

Description	CFDA	Resources
Housing Counseling Assistance Program	14.169	<input type="text"/>
Community Development Block Grants/Entitlement Grants	14.218	<input type="text"/>
Community Development Block Grants/Small Cities	14.219	<input type="text"/>
Emergency Solutions Grant (ESG)	14.231	<input type="text"/>
Supportive Housing Program	14.235	<input type="text"/>
Shelter Plus Care	14.238	<input type="text"/>
HOME Investment Partnerships Program	14.239	<input type="text"/>
Housing Opportunities for Persons with AIDS	14.241	<input type="text"/>
Opportunities for Youth - Youthbuild Program	14.243	<input type="text"/>
Section 8 Housing Choice Vouchers	14.871	<input type="text"/>

## FEDERAL RESOURCES: DOJ

Description	CFDA	Resources
Juvenile Justice and Delinquency Prevention	16.541	<input type="text"/>
Crime Victim Assistance	16.575	<input type="text"/>
Byrne Formula Grant Program	16.579	<input type="text"/>
Edward Byrne Memorial State & Local Enforcement	16.580	<input type="text"/>
S.T.O.P. Violence Against Women	16.588	<input type="text"/>
Encourage Arrest Policies & Enforce Protection Orders	16.590	<input type="text"/>
Transitional Housing Assistance	16.736	<input type="text"/>



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## FEDERAL RESOURCES: DOL

Description	CFDA	Resources
Senior Community Service Employment Program	17.235	[ ]
Trade Adjustment Assistance	17.245	\$85,838
Migrant and Seasonal Farmworkers	17.247	[ ]
Welfare to Work Grants to States and Localities	17.253	[ ]
Workforce Investment Act	17.255	\$59,020
One-Stop Career Center Initiative	17.257	[ ]
WIA Adult Program	17.258	\$119,428
WIA Youth Activities	17.259	\$109,044
WIA Dislocated Workers	17.260	\$155,670
Employment and Training Administration Pilots, Demos	17.261	[ ]
Homeless Veterans Reintegration Project	17.805	[ ]
Veteran's Preference in Federal Employment	17.806	[ ]

## FEDERAL RESOURCES: DOT

Description	CFDA	Resources
Job Access Reverse Commute	20.516	[ ]
Occupant Protection Grants	20.602	[ ]

## FEDERAL RESOURCES: IRS

Description	CFDA	Resources
Tax Counseling for the Elderly	21.006	[ ]
Low Income Tax Payer Clinics	21.008	[ ]

## FEDERAL RESOURCES: DOE

Description	CFDA	Resources
Weatherization Assistance for Low-Income Persons	81.042	\$317,878

## FEDERAL RESOURCES: FEMA

Description	CFDA	Resources
Emergency Food and Shelter National Board Program	83.523	\$2,891

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## FEDERAL RESOURCES: ED

Description	CFDA	Resources
Adult Education - State Grant Program	84.002	<input type="text"/>
Title I Program for Neglected and Delinquent Children	84.013	<input type="text"/>
Special Education - Grants to States	84.027	<input type="text"/>
Rehabilitation Services	84.128	<input type="text"/>
Special Education - Preschool Grants	84.173	<input type="text"/>
Safe and Drug-Free Schools and Communities - State Grants	84.186	<input type="text"/>
Even Start - State Educational Agencies	84.213	<input type="text"/>
Twenty-First Century Community Learning Centers	84.287	<input type="text"/>
Even Start - Statewide Family Literacy Program	84.314	<input type="text"/>

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## FEDERAL RESOURCES: HHS 1

Description	CFDA	Resources
Prevention of Elder Abuse, Neglect & Exploitation (Title VII)	93.041	<input type="text"/>
Disease Prevention and Health Promotion Services (Title III - F)	93.043	<input type="text"/>
Aging (Title III, Part B, Support Services & Senior Centers)	93.044	<input type="text"/>
Aging (Title III, Part C, Nutrition)	93.045	<input type="text"/>
In Home Services for Frail Older Individuals (Title III - D)	93.046	<input type="text"/>
National Family Caregiver Program	93.052	<input type="text"/>
Nutrition Services Incentive Program	93.053	<input type="text"/>
Substance Abuse and Mental Health Services	93.243	<input type="text"/>
Transitional Living for Homeless Youth	93.550	<input type="text"/>
Educ. & Prev. to Reduce Sexual Abuse of Runaway Youth	93.557	<input type="text"/>
Temporary Assistance for Needy Families	93.558	<b>\$62,452</b>
Low-Income Home Energy Assistance	93.568	<input type="text"/>
Community Services Block Grant - Discretionary Awards	93.570	<input type="text"/>
Community Food and Nutrition	93.571	<input type="text"/>
Child Care and Development Block Grant	93.575	<input type="text"/>
Community-Based Child Abuse Prevention	93.590	<input type="text"/>
Family Violence Prevention and Services	93.591	<input type="text"/>

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## FEDERAL RESOURCES: HHS 2

Description	CFDA	Resources
Family Violence Prev. & Svcs./Grants for Women's Shelters	93.592	<input type="text"/>
Head Start	93.600	<b>\$3,295,307</b>
Runaway and Homeless Youth	93.623	<input type="text"/>
Foster Care (Title IV-E)	93.658	<input type="text"/>
Family Violence Prev. & Svcs./Grnts to States & Indian Tribes	93.671	<input type="text"/>
State Children's Insurance (Title XXI) (Child Health Plus)	93.767	<input type="text"/>
Medical Assistance Program	93.778	<input type="text"/>
Health Care Financing Research, Demonstrations & Evaluation	93.779	<input type="text"/>
State Pharmaceutical Assistance Program	93.786	<input type="text"/>
Ryan White (Title I)	93.914	<input type="text"/>
Ryan White (Title II)	93.917	<input type="text"/>
Healthy Start Initiative	93.926	<input type="text"/>
HIV Prevention Activities - Non-Government Org. Based	93.939	<input type="text"/>
Block Grant for Prevention and Treatment of Substance Abuse	93.959	<input type="text"/>
Preventive Health and Health Services Block Grant	93.991	<input type="text"/>
Maternal and Child Health Services Block Grant	93.994	<input type="text"/>

## FEDERAL RESOURCES: CNS

Description	CFDA	Resources
Retired and Senior Volunteer Program	94.002	<input type="text"/>
AmeriCorps	94.006	<input type="text"/>
Foster Grandparent Program	94.011	<input type="text"/>
Senior Companion Program	94.016	<input type="text"/>

## FEDERAL RESOURCES: SSA

Description	CFDA	Resources
Social Security - Disability Insurance	96.001	<input type="text"/>
Supplemental Security Income	96.006	<input type="text"/>

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## FEDERAL RESOURCES: DHS

Description	CFDA	Resources
Emergency Food and Shelter National Board	97.024	
National Urban Search and Rescue Response System	97.025	

## FEDERAL RESOURCES: ADDITIONAL FEDERAL PROGRAMS

Agency	Description	CFDA	Resources
DOL	NEG - OJT Grant	17.260	\$7,561
DOL	WIF - Workforce Innovation Fund	17.283	\$50,250

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## STATE RESOURCES: AG

Description	Resources
VITA Grant	<input type="text"/>

## STATE RESOURCES: AHC

Description	Resources
Affordable Home Ownership Development Program	<input type="text"/>
Home Improvement	<input type="text"/>

## STATE RESOURCES: CVB

Description	Resources
Crime Victim Assistance	<input type="text"/>

## STATE RESOURCES: DHCR

Description	Resources
Emergency Home Repair Program for the Elderly (RESTORE)	<input type="text"/>
Housing Development Fund	<input type="text"/>
Housing Trust Fund	<input type="text"/>
Low-Income Housing Tax Credit	<input type="text"/>
Neighborhood and Rural Preservation Programs	<input type="text"/>
Rural Home Ownership Assistance Program	<input type="text"/>
Rural Rental Assistance Program	<input type="text"/>

## STATE RESOURCES: DMV

Description	Resources
Child Passenger Safety Program	<input type="text"/>

## STATE RESOURCES: DOCS

Description	Resources
Local Probation Services	<input type="text"/>

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## STATE RESOURCES: DOH

Description	Resources
Abstinence Education	
AIDS Counseling and Testing in Prisons	
AIDS Education, Prevention and Nutrition	
AIDS Housing for HIV/TB	
Alzheimer Disease Community Service Programs	
Child Health Plus	
Enriched Housing Program - Elderly and Handicapped	
HIV Multiple Services Agency	
HIV Services for Adolescents	
Hunger Prevention and Nutrition Assistance Program	
Indian Health Services	
Medicaid	<b>\$141</b>
Nutrition Outreach	
Primary Care and Family Planning	
Rape Crisis	
Rural Health Network Development	
Special Supplemental Food Program - Women, Infants & Children	
Take A Step Ahead	
Teenage Services Act	

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## STATE RESOURCES: DOL

Description	Resources
Adolescent Vocational Exploration (AVE)	<input type="text"/>
Another Chance Initiative for Education, Vocation or Employment	<input type="text"/>
Displaced Homemaker Program	<input type="text"/>
Occupational Safety and Health Training and Education Program	<input type="text"/>
Wage Subsidy Program	<input type="text"/>
Wheels for Work	<input type="text"/>
Youth Work Skills	<input type="text"/>

## STATE RESOURCES: DOT

Description	Resources
Mass Transportation Operating Assistance	<input type="text"/>

## STATE RESOURCES: ESD

Description	Resources
Community Development Financial Institution	<input type="text"/>
Economic Development Zone	<input type="text"/>
Entrepreneurial Assistance Center	<input type="text"/>

## STATE RESOURCES: NYSERDA

Description	Resources
Assisted Home Performance w/Energy Star & Energy Services	<input type="text"/>
Community Based Organization Initiative	<input type="text"/>
EmPower New York	\$55,047
Heating Oil Initiative	<input type="text"/>

## STATE RESOURCES: OASAS

Description	Resources
Community Alcoholism and Substance Abuse Facilities	<input type="text"/>



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## STATE RESOURCES: OCFS

Description	Resources
Adolescent Pregnancy Prevention and Services (APPS)	[ ]
Adult Protective/Domestic Violence Services	[ ]
Advantage After School Program	[ ]
Child Care Resource and Referral Programs	[ ]
Child Day Care Services	<b>\$7,436</b>
Children and Family Trust Fund (Wm. B. Hoyt Memorial)	[ ]
Choices Job Readiness - Work Now - CASP Funds	[ ]
Day Care Start-Up	[ ]
Domestic Violence Prevention Program	[ ]
Family Day Care Registration and Inspection	[ ]
Family Preservation Center	[ ]
Healthy Families New York Home Visiting Program	[ ]
Integrated County Planning for Children, Youth & Families	<b>\$25,605</b>
Runaway and Homeless Youth Program	[ ]
Safe Places to Learn and Play	[ ]
Special Delinquency Prevention Programs	[ ]
Youth Development/Delinquency Prevention	[ ]

## STATE RESOURCES: OFA

Description	Resources
Community Services for the Elderly	[ ]
Congregate Services Initiative	[ ]
Expanded In-Home Services for the Elderly Program	[ ]
Foster Grandparent Program	[ ]
Retired and Senior Volunteer Program (State match funds)	[ ]
Supplemental Nutrition Assistance Program (SNAP)	[ ]

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## STATE RESOURCES: OMH

Description	Resources
Children and Families - Family Support Services	<input type="text"/>
Home and Community Based Waiver Program	<input type="text"/>

## STATE RESOURCES: OMRDD

Description	Resources
Developmental Disabilities Planning Council - Partners for Inclusion	<input type="text"/>
Family Support Services and Home Care	<input type="text"/>
HCBS Waiver	<input type="text"/>
Individualized Support Services	<input type="text"/>
Medicaid Waiver	<input type="text"/>
Supported Work	<input type="text"/>

## STATE RESOURCES: OTDA

Description	Resources
Access and Visitation Program	<input type="text"/>
Homeless Housing and Assistance Program (HHAP)	<input type="text"/>
Homeless Intervention Program	<input type="text"/>
Single Room Occupancy Supportive Services	<input type="text"/>
Supported Housing for Families and Young Adults	<input type="text"/>
Temporary Assistance for Needy Families	<input type="text"/>

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## STATE RESOURCES: SED

Description	Resources
Adult Literacy Education	[ ]
Advantage After School Program	[ ]
Education for Gainful Employment	[ ]
Education of Native Americans	[ ]
Experimental Pre-Kindergarten Program	[ ]
Local Government Records Management	[ ]
Summer Food Service Program	[ ]
SUNY Early Childhood Educ. & Training Program - Family Day Care	[ ]
Universal Pre Kindergarten Grants	[ ]
Vocational and Educational Services to Individuals with Disabilities	[ ]

## STATE RESOURCES: UCS

Description	Resources
Family Center Family Court	[ ]

## STATE RESOURCES: ADDITIONAL STATE PROGRAMS

Agency	Description	Resources
[ ]	Regional Food Bank	\$5,541
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]

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## LOCAL RESOURCES

Description	Resources
Amount of Unrestricted Funds Appropriated by Local Government	\$70,123
Value of Contract Services	
Value of In-Kind Goods/Services Received From Local Government	\$532,924

## PRIVATE RESOURCES

Description	Resources
Fees Paid by Clients for Services	
Funds From Foundations, Corporations, United Ways, and Other Non-Profits	
Other Donated Funds	
Payments by Private Entities for Goods or Services for Low-Income Clients	
Value of In-Kind Services Received From Businesses	
Value of Other Donated Items, ex. food, clothing, furniture, etc.	

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## TOTAL AGENCY RESOURCES

	LN	Resources
Total Federal Resources	10	\$4,421,009
Total State Resources	20	\$93,770
Total Local Resources	30	\$603,047
Total Private Resources	40	
FFY 2013 CSBG Allocation	50	\$207,987
Prior Year CSBG funds available in FFY 2013	60	\$21,407
GRAND TOTAL OF AGENCY RESOURCES		\$5,347,220

## OVERVIEW OF CSBG EXPENDITURES

Funds Expended for Direct Services by Grantee & Delegate Agencies	\$108,844	A
Funds Expended for Administration and Indirect Costs by Grantee & Delegate Agencies	\$52,378	B
Funds Carried Over to FFY 2014	\$68,172	C
Funds Available for Expenditure in FFY 2013 (A + B + C)	\$229,394	

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## EXPENDITURE OF CSBG FUNDS BY NATIONAL GOAL - GRANTEE

Goal #	National Goals	Planned Expenditure	Actual Expenditure
1	Low-Income People Become More Self-Sufficient	<input type="text"/>	<input type="text"/>
2	The Conditions in Which Low-Income People Live are Improved	<input type="text"/>	<input type="text"/>
3	Low-Income People Own a Stake in their Community	<input type="text"/>	<input type="text"/>
4	Partnerships Among Supporters and Providers of Services to Low-Income People Are Achieved	<input type="text"/>	<input type="text"/>
5	Agencies Increase their Capacity to Achieve Results	<b>\$19,116</b>	<b>\$11,890</b>
6	Low-Income People, Especially Vulnerable Populations, Achieve their Potential by Strengthening Family and Other Support Systems	<b>\$155,376</b>	<b>\$96,954</b>
	Funds Expended for Administrative & Indirect Costs	<b>\$54,902</b>	<b>\$52,378</b>

## EXPENDITURE OF CSBG FUNDS BY NATIONAL GOAL - DELEGATE

Goal #	National Goals	Planned Expenditure	Actual Expenditure
1	Low-Income People Become More Self-Sufficient	<input type="text"/>	<input type="text"/>
2	The Conditions in Which Low-Income People Live are Improved	<input type="text"/>	<input type="text"/>
3	Low-Income People Own a Stake in their Community	<input type="text"/>	<input type="text"/>
4	Partnerships Among Supporters and Providers of Services to Low-Income People Are Achieved	<input type="text"/>	<input type="text"/>
5	Agencies Increase their Capacity to Achieve Results	<input type="text"/>	<input type="text"/>
6	Low-Income People, Especially Vulnerable Populations, Achieve their Potential by Strengthening Family and Other Support Systems	<input type="text"/>	<input type="text"/>
	Funds Expended for Administrative & Indirect Costs	<input type="text"/>	<input type="text"/>

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## EXPENDITURE OF CSBG FUNDS - SERVICE CATEGORY

Service Category	CSBG Expenditure
Education	[ ]
Emergency	\$17,659
Employment	[ ]
Health / Mental Health / Health Emergencies	\$8,849
Housing	\$8,849
Income Management	[ ]
Linkages	\$17,698
Nutrition	\$35,397
Self-sufficiency	\$72,770
<b>TOTALS</b>	<b>\$161,222</b>
Funds Expended for Administrative & Indirect Costs	\$52,378
Percent of Expenditures Spent on Administration	32%

## EXPENDITURE OF CSBG FUNDS - DEMOGRAPHIC CATEGORY

Demographic Category	CSBG Expenditure
Senior	\$72,770
Youth	[ ]

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## OUTCOME REPORT

### INDICATOR 1.1: EMPLOYMENT

	# Enrolled in Program(s)	# Expected to Achieve Outcome	# Actually Achieving Outcome	% Achieving Outcome
A Unemployed and obtained a job	85	77	81	105%
B Employed and maintained a job for at least 90 days				
C Employed and obtained an increase in employment income and/or benefits				
D Achieved "living wage" employment and/or benefits				

### INDICATOR 1.2: EMPLOYMENT SUPPORTS

	# Enrolled in Program(s)	# Actually Achieving Outcome
A Obtained skills/competencies required for employment	391	328
B Completed ABE/GED and received certificate or diploma	10	8
C Completed post-secondary education program and obtained certificate or diploma	80	53
D Enrolled children in before or after school programs		
E Obtained care for child or other dependant		
F Obtained access to reliable transportation and/or driver's license		
G Obtained health care services for themselves or family member		
H Obtained safe and affordable housing		
I Obtained food assistance		
J Obtained non-emergency LIHEAP energy assistance		
K Obtained non-emergency WX energy assistance	48	39
L Obtained other non-emergency energy assistance (State/local/private energy programs. Do not Include LIHEAP or WX)	43	43



# CSBG Annual Program Report

FFY: 2013

## INDICATOR 1.3E: ECONOMIC ASSET ENHANCEMENT

	# Enrolled in Program(s)	# Expected to Achieve Outcome	# Actually Achieving Outcome	Aggregated Dollar Amounts	% Achieving Outcome
A # and % of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
B # and % of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
C # and % of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

## INDICATOR 1.3U: ECONOMIC ASSET UTILIZATION

D # and % of participants demonstrating ability to complete and maintain a budget for over 90 days	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
E # and % of participants opening an Individual Development Account or other savings account	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
F # and % of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
G # and % of participants capitalizing a small business with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
H # and % of participants pursuing post-secondary education with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
I # and % of participants purchasing a home with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
J # and % of participants purchasing other assets with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

# CSBG Annual Program Report

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## INDICATOR 2.1: COMMUNITY IMPROVEMENT AND REVITALIZATION

	# Projects or Initiatives	# Opportunities and/or Resources Preserved or Inc'd
A Jobs created, or saved, from reduction or elimination in the community	<input type="text"/>	<input type="text"/>
B Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	<input type="text"/>	<input type="text"/>
C Safe and affordable housing units created in the community	<input type="text"/>	<input type="text"/>
D Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	<input type="text"/>	<input type="text"/>
E Accessible and affordable health care services/facilities for low-income people created, or saved, from reduction or elimination	<input type="text"/>	<input type="text"/>
F Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved, from reduction or elimination	<input type="text"/>	<input type="text"/>
G Accessible before school and after school program placement opportunities for low-income families created, or saved, from reduction or elimination	<input type="text"/>	<input type="text"/>
H Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	<input type="text"/>	<input type="text"/>
I Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary education	<input type="text"/>	<input type="text"/>

## INDICATOR 2.2: COMMUNITY QUALITY OF LIFE AND ASSETS

	# Program Initiatives or Advocacy Efforts	# Community Assets, Services, or Facilities Preserved or Inc'd
A Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	<input type="text"/>	<input type="text"/>
B Increase in the availability or preservation of community facilities	<input type="text"/>	<input type="text"/>
C Increase in the availability or preservation of community services to improve public health and safety	<input type="text"/>	<input type="text"/>
D Increase in the availability or preservation of commercial services within low-income neighborhoods	<input type="text"/>	<input type="text"/>
E Increase in or preservation of neighborhood quality-of-life resources	<input type="text"/>	<input type="text"/>

# CSBG Annual Program Report

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## INDICATOR 2.3: COMMUNITY ENGAGEMENT

Total Contribution  
by Community

A	# of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	331
B	# of volunteer hours donated to the agency (This will be ALL volunteer hours)	244

## INDICATOR 3.1: COMMUNITY ENHANCEMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

Total #  
Volunteer Hours

A	Total # of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	5,657
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## INDICATOR 3.2: COMMUNITY EMPOWERMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

# Low-income  
People

A	# of low-income people participating in formal community organizations, government, boards, or councils that provide input to decision-making and policy-setting through Community Action efforts	16
B	# of low-income people acquiring businesses in their community as a result of Community Action assistance	
C	# of low-income people purchasing their own home in their community as a result of Community Action assistance	
D	# of low-income people engaged in non-governance community activities or groups created or supported by Community Action	10

# CSBG Annual Program Report

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## INDICATOR 4.1: EXPANDING OPPORTUNITIES THROUGH COMMUNITY-WIDE PARTNERSHIPS

	# Organizations	# Partnerships
A Non-Profit	[ ]	[ ]
B Faith Based	[ ]	[ ]
C Local Government	3	1
D State Government	10	4
E Federal Government	1	1
F For-Profit Business or Corporation	7	2
G Consortiums/Collaboration	3	2
H Housing Consortiums/Collaboration	1	1
I School Districts	10	10
J Institutions of post secondary education/training	3	1
K Financial/Banking Institutions	3	[ ]
L Health Service Institutions	5	[ ]
M State wide associations or collaborations	4	4

## INDICATOR 5.1: AGENCY DEVELOPMENT

	# Resources in Agency
A # of C-CAPs	[ ]
B # of ROMA Trainers	[ ]
C # of Family Development Trainers	[ ]
D # of Child Development Trainers	[ ]
E # of staff attending trainings	110
F # of board members attending trainings	7
G Hours of staff in trainings	4,776
H Hours of board members in trainings	24

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## INDICATOR 6.1: INDEPENDENT LIVING

	# Vulnerable Individuals Living Independently
A Senior Citizens	
B.1 Individuals with Disabilities, Age 0-17	157
B.2 Individuals with Disabilities, Age 18-54	
B.3 Individuals with Disabilities, Age 55-over	
B.4 Individuals with Disabilities, Age Unknown	

## INDICATOR 6.2: EMERGENCY ASSISTANCE

	# Seeking Assistance	# Receiving Assistance
A Emergency Food	586	586
B Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	10	10
C Emergency Rent or Mortgage Assistance	18	18
D Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	1	1
E Emergency Temporary Shelter		
F Emergency Medical Care	4	4
G Emergency Protection From Violence		
H Emergency Legal Assistance		
I Emergency Transportation		
J Emergency Disaster Relief		
K Emergency Clothing	184	184

# CSBG Annual Program Report

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## INDICATOR 6.3: CHILD AND FAMILY DEVELOPMENT

	# Enrolled in Program(s)	# Expected to Achieve Outcome	# Actually Achieving Outcome	% Achieving Outcome
A Infants and children obtain age-appropriate immunizations, medical and dental care	640	640	624	98%
B Infant and child health and physical development are improved as a result of adequate nutrition				
C Children participate in pre-school activities to develop school readiness skills	640	640	640	100%
D Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade				
E Youth improve health and physical development				
F Youth improve social/emotional development				
G Youth avoid risk-taking behavior for a defined period of time				
H Youth have reduced involvement with criminal justice system				
I Youth increase academic, athletic or social skills for school success				
J Parents and other adults learn and exhibit improved parenting skills	608	310	194	63%
K Parents and adults learn and exhibit improved family functioning skills	608	273	478	175%

# CSBG Annual Program Report

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## INDICATOR 6.4: FAMILY SUPPORTS (SENIOR, DISABLED AND CAREGIVERS)

	# Enrolled in Program(s)	# Actually Achieving Outcome
A	Enrolled children in before or after school programs	
B	Obtained care for child or other dependent	
C	Obtained access to reliable transportation and/or driver's license	9
D	Obtained health care services for themselves or family member	
E	Obtained safe and affordable housing	
F	Obtained food assistance	
G	Obtained non-emergency LIHEAP energy assistance	
H	Obtained non-emergency WX energy assistance	
I	Obtained other non-emergency energy assistance (State/local/private energy programs. Do not Include LIHEAP or WX)	

## INDICATOR 6.5: SERVICE COUNTS

	# Services	
A	Food Boxes	152
B	Pounds of Food	3,500
C	Units of Clothing	184
D	Rides Provided	1,657
E	Information and Referral Calls	108

# CSBG Annual Program Report

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## CLIENT CHARACTERISTICS - OVERVIEW

Total Unduplicated Number of Persons About Whom One or More Characteristics Were Obtained	3,131	1
Total Unduplicated Number of Persons About Whom No Characteristics Were Obtained		2
Total Unduplicated Number of Families About Whom One or More Characteristics Were Obtained	1,217	3
Total Unduplicated Number of Families About Whom No Characteristics Were Obtained	247	4

## CLIENT CHARACTERISTICS - PERSONS

### GENDER

Male	1,387
Female	1,744

### AGE

0 - 5	529
6 - 11	
12 - 17	15
18 - 23	127
24 - 44	989
45 - 54	1,084
55 - 69	387
70 +	

### ETHNICITY

Hispanic or Latino	74
Not Hispanic or Latino	3,057



# CSBG Annual Program Report

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## RACE

Black or African American	48
Asian	32
American Indian and Alaska Native	29
White	2,629
Native Hawaiian & Other Pacific Islander	6
Other	1
Multi-Race (any 2 or more of the above)	386

## EDUCATION

0 - 8	529
9 - 12 / Non-Graduates	
High School Graduate / GED	1,893
12 + Some Post Secondary	38
2 or 4 yr College Graduate	

## HEALTH INSURANCE

Has Health Insurance	506
Does Not Have Health Insurance	23

# CSBG Annual Program Report

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## DISABILITY

Disabled	297
Not Disabled	2,834

## CLIENT CHARACTERISTICS - FAMILIES

### FAMILY TYPE

Single Parent / Female	343
Single Parent / Male	66
Two-Parent Household	471
Single Person	140
Two Adults/No Children	85
Other	112

# CSBG Annual Program Report

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## FAMILY SIZE

One	154
Two	160
Three	129
Four	122
Five	69
Six	52
Seven	24
Eight or More	10

# CSBG Annual Program Report

FFY: 2013

## SOURCE OF FAMILY INCOME

Unduplicated # of Families Reporting One or More Sources of Income ****	509
Unduplicated # of Families Reporting No Income ****	18
TANF	208
SSI	202
Social Security	170
Pension	5
General Assistance	40
Unemployment Insurance	39
Employment + Other Sources	285
Employment Only	325
Other	169

# CSBG Annual Program Report

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## LEVEL OF FAMILY INCOME (% OF HHS GUIDLINES)

Up to 50%	140
51% - 75%	497
76% - 100%	420
101% to 125%	87
126% to 150%	41
151% to 175%	32
176% to 200%	
201% and over	

## HOUSING

Own	132
Rent	553
Homeless	93
Other	

Description (housing situations included under 'Other')

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# CSBG Annual Program Report

FFY: 2013

## ROMA NARRATIVES CUSTOMER ACHIEVEMENTS

### Customer Achievement Narrative #1

#### Use of CSBG Resources

CSBG money is used to support the salaries of Program Coordinators and the supplies to perform intake for emergency assistance.

#### Outcome and Results

EOC provided one time assistance to and young woman and her children who were indanger of being evicted for non-payment of rent as a result of domestic violence issues. The woman needed assistance paying her rent for one month due to lost income - she was employed and able to meet her monthly obligations going forward. CSBG funds allowed her to remain in her home.

# CSBG Annual Program Report

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## ROMA NARRATIVES CUSTOMER ACHIEVEMENTS

### Customer Achievement Narrative #2

#### Use of CSBG Resources

CSBG funds are used to cover the cost of Program Coordinator Salaries, and create linkages with other agencies to help package resources to solve complex problems.

#### Outcome and Results

Head Start Home Visitor identified a child in need of significant dental work. Working with the CSBG funded Program Coordinator we were able to cover that cost of the dental work through bundeling donated professional services, our designated CSBG funds for emergency assistance and resources of other community partners (Salvation Army) to ensure that the necessary dental work was completed to that the child remained healthy.

# CSBG Annual Program Report

FFY: 2013

## ROMA NARRATIVES LONG-TERM SOLUTION

Program Name

**Transportation**

List Performance Indicators (NPI's) Used to Measure Success (ie. 2.2C, 6.4D, 6.5A)

**6.4C and 4.1**

Describe the Process or Method Used to Identify the Community Need

**Community Needs Assessment, OFA customer satisfaction and issues identified as part of the Assessment of the Adirondack Rural Health Network who have identified transportation as lacking in the**

Use of CSBG Resources to Plan, Manage or Develop the Project

**CSBG funds are used to support transportation services and oversight for CSBG eligible individuals and Senior Citizens in partnership with the County Office for Aging. Due to funding cuts the Executive Director worked with the OFA Director to ensure additional funds to expand transportation services to meet the demand identified**

Identify Local Partners Involved and How Each Contributed to the Program

**OFA provides contact for Senior Transportation  
other providers of transportation are RSVP and local community groups in the county**

Outcomes Resulting in FFY 2013, If No Outcomes, When

**Beginning in August of 2013, EOC was able to hire an additional Program Coordinator to oversee the transportation program. The long-term goal is to recruit, train and support groups of volunteers within individual communities to provide for local transportation needs. Individuals needing distance transport will be linked with EOC paid transporters in an organized way to increase our agency capacity to provide transportation. By the end of the last Quarter of the grant year EOC was able to make several successful linkages with community organizations to recruit volunteers throughout the county. This is a goal that will continue to be monitored during the 2014 grant year.**



# CSBG Annual Program Report

FFY: 2013

## ROMA NARRATIVES MANAGEMENT ACCOMPLISHMENT

Program Name

**Financial Consolidation**

Describe Agency Responsibilities

**Administration**

Type of Management Accomplishment

- Expand Agency Capacity
- Board Development
- IT/Technology
- Program Expansion
- Other

Describe the Use of CSBG Funds

**CSBG pays a portion of the administrative cost of the agency, including the cost of financial management**

- CSBG Resources Are NOT Used

Impact and Result

**Agency is half way through the first year of consolidated financial records. This process is improving budgeting and forecasting of agency operations. The ultimate goal will be to identify appropriate administrative costs through standardized cost allocation. Ultimately this will mean less money expended as administration and move money available for programming.**

# CSBG Annual Program Report

FFY: 2013

## ROMA NARRATIVES MOBILIZING RESOURCES TO SUPPORT INNOVATIVE SOLUTIONS

Program Name

**Work Force Innovations**

Type of Innovation

- Program
- Community
- Agency

Which CSBG Service Categories Describe the Focus of the Program

- Education
- Emergency
- Employment
- Health / Mental Health / Health Emergencies
- Housing
- Income Management
- Linkages
- Nutrition
- Self-sufficiency

Describe the Program and How the Approach is Innovative

**Work Force Innovation (WIF) exists to assist the development of Science, Technology, Engineering and Math (STEM) career choices through on the job training or classroom training opportunities.**

Describe the Use of CSBG Funds

**CSBG funds the administrative function and space costs that allow the WIF program to operate within our agency.**

Identify Partners/Partner Contributions/Contribution

**Private Buisness, Youth Bureau, BOCES and SUNY Adirondack**

Outcomes and Results

**EOC has successfully enrolled 12 Washington County residents into OJT or Classroom training to increase their employability in STEM related careers.**

# CSBG Annual Program Report

FFY: 2013

## ROMA NARRATIVES POSITIVE RESOURCES FOR VULNERABLE POPULATION YOUTH AND/OR SENIORS PROGRAM

Type of Initiative

- Youth
- Seniors
- This agency does not operate a program dedicated specifically to youth or seniors

CSBG is not involved in this initiative

Program Name and Brief Description

**Youth Employment Services**

Describe Partner Involvement and Contributions

**Work Force Investment Act (WIA) mandates the formation of a collaboration of Employment Services,, public and private employers, educational institutions and social service providers to work together to promote the development of a appropriately trained workforce, and the promotion of employment opportunities within the region. Washington County is the Certified One-Stop under WIA**

Describe the Use of CSBG Funds

n/a

Outcomes and Results

**18 year old female, WIA eligible as member of a Food Stamp recipient family. Dad was on unemployment, mom out of work, 4 children in the household. WIA identified barriers were HS Drop Out & Basic Skills Deficient. youth began attending GED prep classes. As a special Ed student in HS, with an IEP she was granted accommodations for testing but worked very hard in the mainstream program here. Very shy, with no work experience she stayed the course with GED prep, and did a work experience position at Fort Hudson Nursing Home as an activities aide. Bridgette also attended and tested for the NWRC credentials. Her success with us, and herself, was attaining her GED, NWRC, successful work experience which allowed her to gain much personal and employability confidence and Fort Hudson hired her on the payroll fulltime with benefits.**